Hackney Water & Sewer District

Budget Jan. thru Dec. 2024

Ordinary Income/ Expense			
Income			
User Fees		$17,280.00	
Overages		$4,720.00	
Total income			$22,000.00
Expenses			
Administration			$18,800.00
Billing/Collection	$1,500.00		
Tax/Licenses	$ 200.00		
Electricity	$3,000.00		
Tests	$4,200.00		
Postage & Box Rent	$ 120.00		
Supplies	$ 100.00		
Insurance & Memberships	$3,400.00		
Repairs and Maintenance	$6,030.00		
Legal Notices	$ 200.00		
Travel & Education	$ 50.00		
Reserve Account			$ 3,200.00
Total Expenses & Reserve Account			$22,000.00